



KPFA

Kerry Parents & Friends Association

ANNUAL REPORT

2022



Supporting adults with intellectual disability/autism and their families throughout Co. Kerry

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“*To deliver life enhancing services and supports,
responding to the needs, wishes and choices of
people with intellectual disability,
connected to support networks
in their community*”

Our Values



Because we care 

I would like to welcome you to the 2022 Annual Report.

As we faced into the third year of the pandemic there were high hopes that Covid 19 could be brought under control and that the restrictions would gradually be removed and some form of normality restored. However, the virus remained a threat for the year.

As the Covid restrictions were lifted and social activity increased there were higher infection rates among staff. Every effort was made to retain existing services and supports, in particular respite and residential. The staff in KPFA were more than willing to take on various roles and different duties to cover for absent colleagues. Their response was exceptional and on behalf of the Board of Directors (BOD) I wish to compliment and congratulate everybody on their tremendous efforts in such difficult circumstances. Another area of concern was the difficulty appointing and retaining staff.

KPFA will celebrate its golden jubilee in 2023. Events will take place in Tralee, Killarney and Rathmore to mark this special occasion. The first branch committee was formed in Rathmore on 24th September 1973. Its purpose was to raise funds to support adults with ID in the locality. During the mid to late 80's, KPFA restored the Old Monastery in Killarney to become our HQ. Our first house, Mount Eagle Lodge, was purchased in Tralee in 1978.

The Board of Directors of KPFA is responsible for overseeing the proper management of the organization and to ensure that we operate in compliance with our service arrangement with the HSE and with all regulatory accountability. To the best of my knowledge and belief the Board fulfilled its role in 2022. Technology replaced our traditional face to face board and sub-committee meetings. Online Zoom, Teams and Webex meetings were held on a regular basis also with the HSE.

Fundraising has always been a vital source of income for KPFA, approx. 5% every year. Unfortunately, Covid 19 severely limited activity in this area. Most of our branch committees ceased operations and very little local fundraising events took place.

The Approved Housing Body Regulatory Authority (AHBRA) has granted recognition to KPFA as an Approved Housing Body. Funding and grants will be

available to develop our social housing needs, especially respite and residential, into the future, but this development will also require significant revenue funding from the HSE to supply the staffing levels required.



HIQA continue to acknowledge the quality of care and commitment of the staff in our residential homes. All our residential house has been inspected and registered by HIQA. KPFA complies with all new directives from HIQA. There is no capital funding available for day services. KPFA continues to expand the Home Support and Outreach Services throughout the county.

Funding continues to be a major challenge for KPFA. As well as issues related to pay restoration and pensions there were extra costs due to the pandemic. The HSE increased the level of financial support to bridge the gap. The Russian invasion of Ukraine had another massive impact on overall costings and budgets in Kerry Parents and Friends Association (KPFA).

The Directors of KPFA, past and present, have made a huge voluntary commitment to the organisation. They receive no pay and do not claim expenses. The majority have family and work pressures but are generous with their precious time and skill set.

Míle buíochas to my fellow Directors, our CEO and Management Team, Centre Managers, our staff and volunteers, your support this year was much appreciated! Thanks to Denis Murphy, Moriarty and Murphy Accountants, for all his financial advice and assistance to the association during the year.

Finally, on behalf of the Board, I would like to extend sympathy to the families, friends and relatives of all those connected to KPFA who passed away in 2022. Best wishes to you all and stay safe.

Hugh Ryan, Chair Board of Directors KPFA

Welcome to our 2022 Annual Report.

2022 was yet another year living with Covid19 but a better year for us all as we certainly had more freedom than we had in 2020/2021, however, Covid19 remained the most significant challenge to all in KPFA throughout 2022. Our focus has been that of maintaining quality and level of service while adapting daily in response to need against a background of these challenges.

Maintaining safe staffing levels has been a great challenge over the 12 months of 2022. There was a period when it was necessary to perform daily risk assessments, considering staffing levels and whether it was possible to provide services safely. As I have stated many times, KPFA's greatest resource in providing quality service, is our staff team. Throughout the Covid19 period, KPFA staff teams have continued to adapt and adjust to the onerous demands of maintaining services. Even at times of great uncertainty for themselves, staff have continued to respond to need and sensitively support those who access the services in this changed environment.

A special pandemic payment of up to €1,000 was introduced by Government to be paid to staff in recognition of their stellar services throughout the three year period. KPFA was informed, following extensive lobbying through various avenues, that our staff would be considered for it, however, Section 39 Agencies were subject to a different set of criteria for inclusion in the scheme. This resulted in a number of staff, particularly Day Service Staff being excluded from the payment.

I and my team brought this to the attention of the relevant authorities, again lobbied hard on behalf of our staff, but to no avail. This was incredibly disappointing for all concerned. We wish to recognise that the contribution of all staff during Covid19, was critical to the provision of our services and we sincerely appreciate their commitment and dedication to the people we support.

As a result of inaction and lack of forward planning, the Disability Sector has been experiencing a staffing crisis over the last number of years. KPFA is now in the midst of this crisis. We have worked hard to maintain services, however, we now face a real and immediate risk to our capacity to maintain and develop services countywide.

This staff crisis is partially attributed to the ongoing inequality of pay. KPFA is unable to compete with other agencies who pay current public service pay scales for the same work. We are losing valued, highly skilled staff as a result and KPFA is at an even greater disadvantage when attempting to recruit new staff. We appreciate the work of the National Federation of Voluntary Service Providers and, as members, we have worked with them in their campaign for Pay Parity. We now understand that this issue will be heard at the Workplace Relations Commission (WRC) and we look forward to a positive outcome from this process.



The last 12 months have indeed been a challenging period for KPFA, for those who access the Service, their Families/Carers, the Staff/Volunteers, Management Team and the Board of Directors. I express my gratitude to you all for your patience and cooperation with KPFA over this period. I applaud your capacity to adapt to change and adjust to the new norm and I sincerely regret losses to service as a result of the pandemic and staffing issues.

To Frontline Staff and Management of KPFA, I thank you for the manner in which you work within your teams, generously giving your time and skills, taking a proactive and flexible management approach, leading change and always putting those we support at the forefront of all decisions.

Thank you to KPFA's Administration Teams countywide who work tirelessly and rise to the task of taking on the onerous and ever increasing administrative duties. You have all served KPFA so honourably and it is very much appreciated.

Every year we receive great support from participants on the **Community Employment Scheme and Kerry Rural Development's Rural Social and Tús Schemes**, and 2022 was no exception. They undertook on-the-job training, bus driving and general maintenance locally in their Centres. We acknowledge their assistance with this work, which is essential in the upkeep of our services.

KPFA has a strong Board of Directors on whom I know I can rely on for sound advice, support, guidance and from whom I am happy to take direction. Thank you to each Director for your particular input, for giving your time, effort and sharing your skills in the advancement of KPFA and most particularly for agreeing to take on the responsibility of being a Director of KPFA. Thank you to the Chair of the Board, Hugh Ryan, who gives generously of his time and expertise, engaging with and taking on every challenge faced.

I would like to express my appreciation of the good working relationship we have with **HSE Disability Services CHO4**. Thank you for your ongoing support throughout 2022. We look forward to further collaboration in 2023.

In 2022, a **new Day Service Hub** was set up in The Reeks, Killarney, to accommodate a number of school leavers and I am pleased to advise that everyone has settled in well. The hubs operate in line with the HSE's New Directions Interim Standards which embrace the premise of contribution and participation in the community. Well done to all involved in setting up this new service and best wishes to everyone availing of it.

In June 2022, we saw the commencement of the **Assisted Decision Making (Capacity) Act 2015** which is a welcome development for people in our services. The act replaces two laws in relation to decision-making capacity that have been in place since the 19th century. The Act establishes a modern, legal framework to support decision-making by adults who may have difficulty making decisions without help.

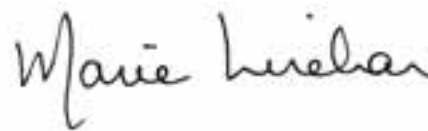
It introduces three types of support arrangements for people who currently, or may shortly, face challenges when making certain decisions. It also provides for people who wish to plan ahead for a time in the future when they might lose capacity, by way of an advance healthcare directive, or enduring power of attorney.

We undertook training in this area and a robust implementation plan is being developed. It is also acknowledged that there will be significant training and assistance required for people we support, families and staff in relation to this legislation over the next year.

In 2022 we mourned the passing of six people we support: Eileen O'Donoghue (7/2/22), Jimmy O'Shea (8/2/22), Frances Costello (18/2/22), Máiréad Casey (6/8/22), Brendan Clifford (16/9/22) and Eilish Twomey (17/9/22).

We were also very sad to lose one of our Founders, Sean Coyne on 3/6/22 and a long serving volunteer and friend to our Listowel Services, John Pierse on 25/8/22. Many people we support, their families, staff, board members and volunteers also experienced bereavements and we extend our deepest sympathies to them.

Ar dheis Dé go raibh a n-anamacha uaisle.



Marie Linehan, Chief Executive

Art Gallery | Mount Eagle Lodge - Hobbies Theme



The Old Monastery

There was a celebratory lunch and certificates were awarded to Eileen, Denise, Josephine and Catherine for their participation in the easy read breastcheck booklet in association with the HSE. Lunch took place in the Killarney Plaza in November. The programme and booklet received a certificate of excellence within the HSE.

Catherine was awarded first place in the Killarney Credit Union annual poster competition. Her poster was then put forward for the chapter 23 Credit Union competition, again Catherine was successful and was awarded first prize.



Summer lunch outing.



Eileen, Denise, Josephine and Catherine involved in the Breastcheck booklet with the HSE.



Ballyvourney Sensory Garden.



Catherine receiving her first place Killarney Credit Union trophy.



Visiting Kennedy Pet Farm.

Community Programme - Áras Phádraig

A number of the people we support volunteered at Kilcummin Sensory garden during 2022. Kilcummin sensory garden kindly provided a raised bed and herbs for the people we support to take ownership of these herbs at the garden.

KPFA Community Programme members have also benefitted from the collaboration and support of the Kerry ETB over many years. Both from its community education programme kindly supported by supervisor Michelle Anne Houlihan, who in 2022 supported an Art and Craft project, which was a great success.

The Kerry ETB literacy programme has also been an incredible support, we would like to sincerely thank the recently retired, Mary Concannon for her support over many years. Elaine Clifford is the newly appointed supervisor who continues this great work.

We continue to be involved in our community regularly, especially during the summer. Such outings as the cinema and the funfair have been firm favourites. At the centre we enjoy celebrating different holidays such as our Halloween party, which is always a scary success.



Kyran Lynch, Anthony Jones, Claire Spillane and John Paul Doyle receiving their Certs for a reading challenge from Kerry ETB Tutor Elaine Clifford.



John Paul Doyle and Katie Gleeson enjoying their weekly gardening group in Kilcummin Millenium Park.



Dressed up for the Community Programme Halloween party at the Áras Phádraig.



Denise Kearns having great craic at Birds Funfair in Tralee.

Rehabilitative Training - Park Court

All the gang in park court had a very busy, fun filled year. Several people joined the b-well fitness and yoga sessions in Killarney every Wednesday. A wide variety of equipment is used and the majority of the group's favourite is the boxing! We took a trip to the funfair in Tralee in the summer of 2022. Everybody had such a great day and enjoyed meeting friends from other centres. A number of our women donated many items to the people of Ukraine. Items included, food, clothes, stationery and soft toys. Ger O'Mahony achieved a gold and a bronze medal at the swimming gala in Limerick in November 2022.



Angela Kelliher and Antonette O'Leary at the Funfair in Tralee.



Kay O'Connor; Antonette O'Leary; Angela Kelliher; Tara O'Sullivan filling boxes with goods to give to the people of Ukraine who fled to Ireland for refuge.



Well fitness session with Ger O'Mahony, Tara O'Sullivan, Tiernan Daly, Stephen Brosnan, Angela Kelliher, Antonette O'Leary.



Ger with his gold and bronze medal at the Swimming Gala in Limerick, 2022.

Gate Lodge



BRENDAN

I have a busy schedule and my activities are community based with horse riding, work experience, swimming, sports day, walking and my favourite is my bus day. The bus relaxes me and I can listen to my music on my phone. I go to the shop and get my Friday treat. I am out and about in the community daily and create friendships within Killarney town.



ERIC

My name is Eric I have many interests. The most important thing to me and my favourite thing to do is listen to Joe Dolan and perform like Joe, I am his biggest fan. I will sing along to Joe's songs with my microphone and am passionate about my music, I also do exercise, art work and puzzles. I use Lámh to communicate.

Sli Nua



Shauna Flynn enjoying our new wheelchair swing.



Patsy Coffey, Up Kerry!



Ruth Holland loving her sensory mirror.



Laura Dowling having fun in the garden.

The Reeks

The Reeks Community Hub opened its doors in August 2022. There are currently 10 people we support of varying ages availing of the Day Service at The Reeks.

Its aims are to achieve and sustain a high-quality care environment that supports and values each person, the delivery of a high standard of care and in accordance with evidence-based practice, and to assist people we support in maintaining the skills they have learned and to create opportunities in their environment. We encourage active participation, fun and enjoyment in all that we do.

Our motto is "ABILITY is what you're capable of doing, MOTIVATION determines what you do and ATTITUDE determines how well you do it!"



Exercise is King!



Roger and Staff member Noel Murphy taking it easy at Social Farming.



Pat, Roger, Michael, James and Andrew being creative @ at The Mens Shed.



James O'Shea & David Carey, Kerry's top supporters,



Michael O'Donoghue at work in World Of Wonder Toy Shop.



Roger McCarthy at the Social Farming Project.



Shauna Aherne employment, Centra at The Reeks.

Listowel Day Services

2022 was going to be a good year in Listowel because we all told ourselves that it would be! If you believe, you certainly will achieve. 2022 has been a great year and it is only because every person who has entered through the doors, virtually connected with us or worked behind the scenes has played a special part. People are the essence of any community and strong communities face challenges well. We continued to work our way out of the pandemic and our main priority was to build on the lessons that Covid taught us and reclaim the hours of fun we once took for granted. Each of our groups below offer a snapshot of what we were happy to do in 2022.

Cairdeas Group

Sarah, Richard and Niamh were delighted to win individual prizes in the local Credit Union Art Competition. Congratulations also to the Island crew who won the group entry.

Never too shy to dress for an occasion, the Cairdeas group thoroughly enjoyed the Listowel Races event held in the Centre. Kerry Rose, Éadaoin O'Connell was tasked with the job of choosing best dressed lady and gent. Not an easy job by all accounts!



The Cairdeas group enjoying Ladies and Gents Day.



Sarah, Richard and Niamh displaying Credit Union Competition art trophies.



Creative Training Group

This group had a great year, just being able to get out and about and enjoy the great outdoors is what this crew love. Fenit became a hotspot for fishing and this new activity has really taken off due to Oliver's great relationship with the fish! Party time returned to Listowel and Batman made a welcome return at the Halloween party. The Christmas market was also a success and sure to be repeated next year. Tom went all out this year. All through Covid he listened intently to Leo Varadkar and even received a letter from him! His love of politics motivated him to take a plane to Dublin and visit Dáil Éireann.

A Final Farewell

It was with great sadness that we learned of the passing of Frances Costello RIP. We all cherish the wonderful memories we had of her during her time here. A really lovely lady. May she Rest In Peace.



Batman returns! Our very own, Eoin and Maggie.



Tom and Ambrose visiting Dáil Éireann.



William and Johnny fishing in Fenit.



Lunch time while fishing in Fenit.



The Island

The Greenway officially opened in 2022 and continues to be developed. It will soon provide walking/cycling access to the gates of KPFA. Congratulations to Stacey Blackham on her huge achievement. She walked the Greenway all the way from Abbeyfeale to Listowel and received a Certificate from former Minister for Sport, Jimmy Deenihan.

The Island are a crew that love to party! If you were not lucky enough to get a ticket for Electric Picnic, it was not a problem as the Island hosted their very own, Electric Island. Live music, bunting and tents dotted around the green, the party was buzzin'. A great one day festival.

Important to mention that staff member, Peggy O' Shea parted company with the Island and indeed KPFA too as we all wished her well on her retirement. Peggy was a valued member of the team for many years and her top priority was always to ensure she offered only the best care and support to all. She is a great woman for walking so we are still lucky to meet her often about town. All the best, Peggy.



Celebrating Peggy's Retirement with the Island Group



Listowel's own electric picnic.



Listowel's own electric picnic with David, Stacey, Robert, Tom, Tom Gary and Sue.



The Island, Listowel won first place in the group category of the Credit Union Art Competition 2022, Stacey, Gary, Ashley, Maggie, Robert, Sue and David.



Sonas/Ciúnas Group

The Sonas/Ciúnas group always welcome fun and games. They thoroughly enjoyed the Races Day in September and organised Carnival Games for the event. It is days like these that we really treasure, especially after the Covid restrictions. Listowel will continue to party! A very successful venture was the Art Exhibition launched in St John's Theatre entitled "What Happiness means to me". Classes were given by Louise Lynch and well known artist, Liam O'Neill travelled from Dingle to launch the event. This was a hugely successful project and everyone involved should be so proud of their accomplishments.



Pa, Richard and Sarah at the Carnival Games.



"What happiness means to me Art Exhibition and launch in St. John's Theatre.



Brenda and Sharon have a firm hold on Sam during Ladies and Gents Day.

Garden Group

Exciting times for the Garden Group who were determined to make use of time when the pandemic settled. They headed for Clare on a holiday and visited Lahinch, Doonbeg, Cliffs of Moher, the Aran Islands and Vandelour Gardens. They had a ball. Thankfully, they came back after a few days and settled into work again! Meanwhile, the dream of creating an inclusive outdoor space where time can be enjoyed and enhanced in the great outdoors is slowly becoming a reality. 2022 saw the instalment of a permanent gazebo in the paved area of the garden. This was sponsored by KERRY. Also, a hydroponic garden tower was purchased for growing herbs in a sustainable and environmentally friendly way.



The garden group who run the local Friday market.

Áthas Group

The Áthas room is known for its mighty characters. You will always hear the sound of laughter as you approach the door. Jenny is one such person, along with staff she co-hosted themed Drama Zoom classes weekly. She was known throughout the county for all her efforts and most of all her costumes. The group also worked on an Art project which now stands proudly in the centre of the room. It was a lovely opportunity for group work on a rainy day. Timmy is a man for the great outdoors, what started as a bit of exercise during lockdown to pass the days has developed into an opportunity to check out the new Greenway on his three wheel bike.



Patricia out enjoying a cuppa.



Jenny co-hosting Zoom Drama class dressed as Elvis!



Timmy on a mission cycling the new Greenway.

Community Programme

The Community Programme like to look at the good side of things. They feel that Covid has really brought about improved IT skills. It has opened up a whole new way of connecting with people and enjoying new experiences. Be sure to connect with all the weekly Zoom classes we have to offer. Bingo and fun, Gardening and environmental issues, Zumba, Wellness Choir, The Foodie Club. Log in through our weekly Newsletter for details or email: kpfaathome@kpfa.ie. Joining Listowel Pitch and Putt became a firm favourite this year. Dean Harris provided training and the club kindly donated a set of clubs to each of our new members. We look forward to many more games in the beautiful course in the Town Park. The Community Programme also wished the very best to Sheelagh Stack who took up her new position as Outreach Manager in KPFA.



Sinéad and Niamh have their priorities right – a trip to the nail bar!



Pitch and Putt group each receiving a gift of clubs.

Baile O'Dubhda

2022 was about getting back out there and Baile O'Dubhda group were keen to get going. When restrictions allowed, the bus was on the road! They particularly enjoyed a trip to Dingle. After so many restrictions, it was like a trip of a lifetime. A lot of miles were walked too when weather permitted. We are blessed in Listowel with all the lovely walking trails.



Baile 'O Dubhda group really enjoyed a trip to Dingle.



Listowel Writers Week workshop with artist Liam O'Neill. Liam launched our art exhibition in St John's. Margaret McCarthy, Johnny Mulvihill, Liam O'Neill, Sean White, Sonny Kearney, Maurice Prendergast, Sinead Joy, Michelle Hickey, Laura Kelly, Catherine Shine and Christopher O'Connor.

The Hub No. 21

The Hub 21 crew really value the town centre location. It is an invitation for increasing independence and community inclusion. There isn't a footpath or business in town that has not been visited and of course that means many relationships continue to be built.

Be sure to read the Listowel Day Services weekly Newsletter, it showcases all the wonderful activities that everyone participates in our local community. For more info email: kpfaathome@kpfa.ie



John Paul and Bernie in Christmas spirits.



Sonny, Joe and Katie at Bird's Amusements.



John Paul, Joe, Sonny, Ita and Katie enjoying a day out in Tralee.

Mount Eagle Lodge



Meeting old friends at the Rose Hotel.



AED Presentation from the Castleisland Honda Club.



St. Patricks Day.



Eugene O'Sullivan celebrating Christmas.



Working out at the wetlands.



Creative Work.



John Savage and Nora O'Brien feeling the love for Valentine's Day.



A wonderful donation from the Tralee Bikers Club in February 2022.



Rose of Tralee Banner.

The Fabrik



Official opening of the Community Garden Allotment in Tralee, lots of fresh produce available.



Tralee Hub and Mount Eagle Lodge join forces in the KDYS to play soccer. The competition is fierce.



Daniel enjoying a game of crazy golf at the Aquadome.



Chris meets Adam Harris from the AS I AM event, an initiative to work with businesses supporting employment for the Autistic community in Tralee.



Summer adventures in Muckcross.



Daniel Diggins features in the Kerryman showcasing his goal of being a valued member of the Tralee Boxing Club.



Chris and Jerry enjoying many evenings in Tralee Omniplex. A pair of movie buffs in our midst.



Sophie Mai enjoying the garden allotment.



Jerry working hard in our community garden allotment.



Diana McAuley having a stroll in Ballyseedy Woods.

Community Programme

One thing that we love to do is arts and crafts, especially to celebrate all the holidays throughout the year. We love to put on our favourite music and sing along whilst we get creative.

Cooking every week is a favourite activity of ours at The Cahersiveen Community Programme. We love to plan our own meals, make our shopping lists, go the shop to buy what we need and then our favourite part, cooking. We think we could give Gordon Ramsey a run for his money!



Cherry Lodge



Cassie Sayers and Joanne O'Sullivan Darcy visit to Dingle Ocean World.



Cassie enjoys the outdoors, a frequent visitor to Rossbeigh.

Art Gallery | Mount Eagle Lodge - Easter Theme



Woodlawn

Music and concerts are so important to residents in Woodlawn. Mary enjoyed a trip to Daniel O'Donnell's concert and rubbed shoulders with Daniel afterwards. As Mary spends most of her days in Woodlawn her role within the house is so important. She likes to help out around the house and has taken this role seriously. She prepares dinner, baking and recently made a Christmas Cake, it tasted delicious. Its fair to say that Mary could turn this little venture in to something special.

A true supporter of all things football, Hannah was quick to spot our local Kerry Football hero Paul Murphy, and snap! Job done.

Woodlawn group enjoyed a trip to Sandy Feet Farm which proved to be very popular. Our garden produced some strawberries and Fionnuala was quick to pick them before the birds got them. Other popular activities were plane watching, walking and enjoying each other's company. Our champion Hannah Counihan came 2nd in the Credit Union art competition and collected her winnings. Well Done Hannah!



Mary with Daniel O'Donnell.



Timmy enjoying plane watching in 2022.



Mary making her Christmas cake.



Looks delicious!



Hannah Counihan came 2nd in the Credit Union Art Competition.



Timmy enjoyed a trip to Sandy Feet Farm.



Fionnuala picking strawberries.



Hannah with Paul Murphy, Kerry Footballer hero.

The Haven



A beach walk at Ballybunnion.



Up the Kingdom!



Spring concert in the church.

Hillview



At the Races with Hillview.

Tigh An Oileáin



Our art class in The O'Connell Education Centre in Caherciveen.



Joe Curran artwork.



Patrick O'Sullivan artwork. Our weekly art class in The O'Connell Education Centre in Caherciveen. We had an Art Exhibition at Christmas 2022 in a local Caherciveen Cafe.



We attend a woodwork course in Waterville, these are some of the things we made so far. Diarmuid O'Connell, Joe Curran, John James Casey, Patrick O'Sullivan and Alan Healy.

Tamhnach Lodge

2022 was a busy year for Tamhanch Lodge and it saw lots of changes come our way. Our staff team has increased in size as we now have a second staff on duty am-pm as well as night – duty staff. We look forward to working together to ensure everyone in Tamhnach Lodge continues to be as fulfilled as possible. Two of our residents had difficult periods this year enduring different surgeries and both spent some time in other residential centres while they were recuperating. We would like to take this opportunity to thank Tearmann Lodge and Glebe Lodge for taking such good care of them, we missed them both and everyone in Tamhnach Lodge is very glad to be back together again!

Eugene is now in active retirement and he is enjoying the slower pace of life. He still likes to oversee the goings on in Mount Eagle Lodge Day Centre though so he attends most afternoons.

There was great excitement when Lawrence's grandniece was announced as the New York Rose. Lawrence enjoyed making a banner for her which he brought to the new Dome in MTU to cheer her on in the Rose of Tralee festival. Lawrence also enjoyed a couple of breaks away, living the high life in Cork, Dublin and Carlow! Gemma had a busy year, during which she enjoyed spending time with her family, daytrips, trips to the cinema and thoroughly enjoyed afternoon tea at The Rose Hotel during the summer.

Micheal returned to Tamhnach Lodge in October and in no time at all it was like he was never away. He is enjoying attending his day programme in Leaside once again and telling staff and visitors alike about all of his family, especially the latest addition – baby Dylan. There isn't a prouder uncle in Ireland than Micheal Finn!



Lawrence and Daithi O'Shea



Afternoon Tea



Leeside

Everyone loves a good birthday celebration and Martin and Dennis were no different when it came to their birthdays in 2022. Christmas is a very special time of year where people spend time together. Martin went home to spend some times with his family for Christmas 2022 and Dennis stayed in Leeside where there might have been a present or two waiting for him on Christmas morning.

Leeside are very lucky to have such good access to local amenities and facilities. Dennis makes very good use of the walking areas on a regular basis. Martin loves socialising so it is not uncommon to catch Martin taking in a show in Simsa Tire or putting on a bet in the dog track which he thoroughly enjoyed doing throughout 2022 and will undoubtedly continue into 2023.

Timmy moved to Rathmore Residential services in August 2022. Everyone in Leeside would like to wish Timmy the very best of luck in his new home!



Blow out the candles Dennis!



Happy birthday Martin.



Celebrities with their country music fans.



Dennis enjoying Christmas 2022.



Martin at the dogs, picking the winner!



Mount Eagle Lodge

Mount Eagle Lodge in Tralee, is home to John, Fergus, Patrick and JJ. Everyone had a wonderful 2022 with the country returning back to normal and activities back in full swing. 2022 started on a high note, with Fergus celebrating his milestone 60th birthday. We even had surprise special guest, singer Daniel O'Donnell – deliver a birthday message to Fergus in a recorded video. The day was celebrated with all Fergus's friends; and he purchased a new suit for the occasion!

Everyone enjoyed a range of social activities and outings. Going to the Celtic Steps Concert in the Brandon Hotel, was a particular highlight. The gentlemen even got to meet some of the cast members after the show. During the holidays, everyone enjoyed outings to Killarney, Listowel and Ballybunion. Travelling in a jaunting car, throughout Killarney National Park was an exciting experience. We also enjoyed the celebration of the Kerry Team winning the All Ireland Football final. We had flags on display in Mount Eagle Lodge. There was great excitement, welcoming the Kerry team home to Denny Street and seeing the Sam Maguire.



Fergus celebrating his milestone 60th birthday.



Daniel O'Donnell with a special birthday message for Fergus.



Meeting the cast of Celtic Steps.



Day trip to Listowel and Ballybunion.



Welcoming Home the Kerry Team.



Travelling in a jaunting car through Killarney National Park.

Lohan Lodge

One thing stands out within all these photos of 2022 from the men living in Lohan Lodge and that's smiles all around. It slowly brought back some normality to each of their lives.

Anthony was delighted to be able to go home to Kenmare finally, eat out in Ballygarry in Tralee and show all the staff his CD's and cards from Santa. He missed being able to chat to people in person.

Donal was excited to visit Kennedy's Farm again and see all the animals. He was happy to be able to have a picnic there and watch others having fun around him.

James started off with Rossbeigh Beach and grew his travels from there. He wanted to try a new hobby so began horse riding at Pony Tales Stables. His highlight of last year was his trip to Cork he said, being able to stay in a hotel, get a nice dinner and have a pint. We all learned to appreciate the simple things in life.

John began his big move into Lohan Lodge last year too. He's settled in well now. He visited Supervalu where he used to work after a walk in the sun one day and enjoyed using the self-service checkout to buy his food. John felt like trying a new hobby too - accordion notes were filling the air for us all. 2022 served us all very well.



James O'Brien at Rossbeigh beach.



John Mangan was shopping in SuperValu.



Donal was excited to visit Kennedy's Farm.



Donal enjoying the Kerry Bog Village.



John playing the accordion.



Anthony in Kenmare showing the staff his CD's and cards from Santa.



Donal, James & Patrick planting flowers grown from Irish company seeds.

Hawthorn

Lisa is enjoying some time out exploring the local community while simultaneously achieving her goals. Denise Ridout presented the local community air ambulance service with a cheque for €256.90. Denise is well renowned for her charity work and achieved this Impressive goal by completing a virtual tour of the Ring of Kerry, 236,000 steps!!!



Denise Ridout presenting the local Community Air Ambulance service with a cheque for €256.90.



Lisa enjoying a Christmas shopping train trip to Tralee.

Art Gallery | Mount Eagle Lodge - Nature Theme



Glebe Lodge



Eamon O'Brien on holidays for the Nathan Carter concert. Eamon enjoying a shopping trip.



Kathleen O'Callaghan watering flowers in Glebe Lodge.

Art Gallery | Mount Eagle Lodge - You Gussed It! Exercise Theme



Rathmore Services

Rathmore services have enjoyed getting out and about in 2022 and returning to activities and fun days out.

Tearmann Lodge



Tearmann residents enjoyed a long overdue sunny day at the beach.

Marian House



Richard has loved returning to social farming.

Fr. Corridan Centre



Gerard and Margaret visited local grottos for the month of May.



Eileen and Kay are getting fit with Kerry Stars.



Gerard met the elves and was on Santa's good list.

Cois na Féile



There's no place like the Kerry coast.



The start of something good.



Birthdays galore!



Order on the way.



A little dance.



Beautiful Blennerville.



Cooking with Joanne.



Bowling competition.



Exploring Tralee Ship Canal.

Brook Lodge



Larry Cantillon enjoying the swing in Loghill.



Sharon Heffernan making her own jewellery.

Outreach

This is Denise Moriarty. She attends Chair Pilates in Killarney every Thursday. Denise reports she likes to stay fit and healthy and chair pilates is a great way to meet new people and she has made new friends.

Gerald and Rebecca attending Woodwork classes in the O'Connell Adult Education Centre in Cahersiveen. They started woodwork this year as they were interested in trying something new. The class has been a great success and it has allowed Rebecca and Gerald to learn new skills and to meet new people.



Denise Moriarty attending chair pilates.



Daniel, Rebecca and Gerald with the finished result of the woodwork project in the Tech Amergin in Waterville.

Art Gallery | Mount Eagle Lodge - Summer Theme



In Memoriam



JIMMY O'SHEA

Jimmy spent a short spell of his life here at Glebe Lodge. Jimmy, with his bright smile and wonderful personality, connected so well with all his fellow residents and staff. At times he would play a tune on his bodhran bringing great craic and banter; always dressed so dapper. And, blowing kisses to staff and telling us "Jimmy Happy" in his gentle manner. He had a great community of friends within Kerry Parents and Friends, along with his relatives and friends in the wider community. Rest in peace Jimmy.



EILSIH TWOMEY

Eilish was a wonderful lady, and brought her great personality to Glebe Lodge. She had a special love for Daniel O'Donnell and would have to listen to his music every day. She also loved her jewelry and made sure she had all her pieces on for the day. She enjoyed a good laugh and telling us her stories of late. She enjoyed spending time with her family and all the gifts they brought her, especially all the clothes, jewelry and photos, and of course the the love of the dog, Lilly. Eilish had a beautiful smile, and a hearty laugh, which we miss here in Glebe Lodge. May Eilish rest in peace.



EILEEN O'DONOGHUE

She was born to Nora and Danny, the eldest of eleven. She loved when they came to visit her, we knew she was in heaven. A proud North Kerry woman, she loved her native place. Hon Listowel they'd say to her, a huge smile across her face.

Home for her was Cherry Lodge and Old Monastery Day Service until 2012 then she moved to Tearmann Lodge, "a fine house with plenty space". The staff and residents loved her, she was the queen of the place. She had a special bond with key workers, their work with her was tireless. Everyone knew to be quiet if wee Daniel was on the wireless.

She had a great hearty laugh, she was mad for the craic. Loved getting the nails done, and walks to the village and back. The odd time she had a problem, she used to love to say, Ye're all in trouble now 'cos I'll tell Helen O'Shea.

The place is not the same now, we know that is true, 'cos people like Eileen, we know there's only a few She's gone to her eternal rest, she's happy as can be There was only ever one- the great Eileen O'D.



BRENDAN CLIFFORD

Brendan was a valued member of Outreach. He had a keen interest in music and a wicked sense of humour and he is sadly missed by all who knew him at KPFA.



FRANCES COSTELLO

We all cherish the wonderful memories of Frances from her time in KPFA. She was a gentle person with a love of hugs. May she rest in peace



MAIREAD CASEY

Mairead was a lovely lady who spent a short time of her life here at Glebe Lodge. Together, with her loving family, she was cared for at Glebe Lodge, having lived with her family until then. Mairead would often greet us with a wink of an eye, a beautiful smile, and often told us "Ah come on". Mairead enjoyed listening to music and singing her favorite songs; a love for food; and the friendships within Kerry Parents and Friends she made over the years, but most of all spending time with her wonderful family, whom she cherished. We enjoyed the stories we heard of long ago and of her great neighbours, and what they "got up to" but also the loyalty she had for them. She is missed by us all at Glebe Lodge and across the Kerry Parents and Friends Community. Rest in peace Mairead.



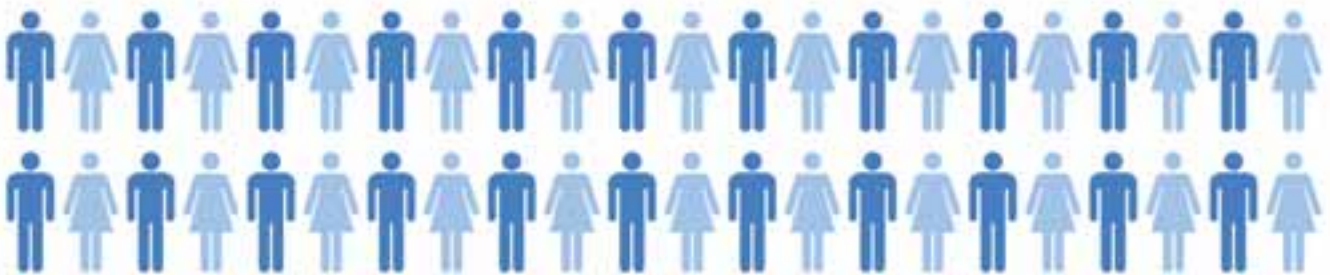
*Ar dheis
Dé go raibh
a n-anamacha*

**KPFA Serving
Kerry County**



KPFA

Kerry Parents & Friends Association



30 Centres 272 People Supported



INCOME
€15,803,214.00

95%
State Funded

up to
has to be
raised by
fundraising
and other
sources

5%

COVERING: Day, Residential, Respite, Home Support,
Outreach Services Countywide up to
7 Days per week/ 24 hours per day.

348 Staff



⊕ 24/7

Because we care 

Kerry Parents & Friends Association DIRECTORS' REPORT

for the financial year ended 31 December 2022

The directors present this report and the audited financial statements for the financial year ended 31 December 2022.

Principal Activity and Review of the Business

The principal activity of the company are providing services and support to persons with an intellectual disability and their families throughout Kerry. Revenue funding is primarily sourced from the Health Service Executive - Southern Region (previously Southern Health Board). Other revenue includes the collection of statutory charges. Capital funding is primarily sourced from fundraising, government capital grants and donations.

In the financial year under review, income increased from €15,440,354 in 2021 to €15,833,214 due mainly to funding from the HSE for existing commitments, as well as emergency care needs and respite care services and once off building/maintenance works and inflationary funding.

We would like to avail of this opportunity to thank the granting authorities and the following organisations without whose support we would not be able to function and we look forward to working with them in the future:

- Health Service Executive
- Kerry County Council
- Fundraising carried out by supporters of KPFA.

Objectives

Kerry Parents & Friends Association provides services to adults with an intellectual disability. This is facilitated through the provision of day services, residential and respite services.

The principal objectives of the Association is to deliver services and supports relating to needs, wishes and choices of people with intellectual disability, based on their communities and connected to natural support networks.

Structure

Kerry Parents & Friends Association is a company limited by guarantee not having a share capital incorporated in Ireland in 1986 under the Companies Act and is registered with the CRO (registration number 112164).

Governance

Kerry Parents & Friends Association is a registered charity (CHI 6871), governed by a Board of Directors who come from various professional and other backgrounds, drawn from the community. The Board maintains the legal, financial, professional and ethical standards of Kerry Parents & Friends Association. The Board has implemented "The Charities Governance Code". The Association's Charity Regulator's number is 20013752.

The Board gives of their time to Kerry Parents & Friends Association on a voluntary basis and receives no remuneration. The Board ensures the activities of the Association are consistent with its charitable objectives. There are clear distinctions between the roles of the Board of Directors and Key Management Personnel, to which day to day management is delegated. Pay and remuneration of the charities key management personnel is set in accordance with HSE pay scales.

Mission Statement

The mission statement of Kerry Parents & Friends Association is:

"To deliver life enhancing services and supports responding to the needs, wishes and choices of people with intellectual disability, connected to support networks in their community"

Kerry Parents & Friends Association DIRECTORS' REPORT

for the financial year ended 31 December 2022

Principal Risks and Uncertainties

Kerry Parents & Friends Association operates as a distinct legal entity and is obliged to run its business in conformity with best practice within its regulatory environment. On an operational basis, it needs to attract and retain the right level, mix and calibre of staff in order to render a quality service to its clients up to the expected standards in its service provision sector.

The Association provides services under contract to the HSE and is dependent on State Agencies and voluntary contributions for funds and any curtailment in either source of funding could have a significant impact on its services.

As an employer and owner/occupier of properties, Kerry Parents & Friends Association needs to comply with the onerous standards set down in the Safety, Health and Welfare Act 2005 with the national Standards for Residential Services (enforced by HIQA) and with all associated employer liability and public liability requirements.

The Association mitigates these risks as follows:

Financial risks

- The company continuously monitors the level of activity, prepares and monitors its projections and cashflow forecasts.
- Financial information is subject to detailed review at board level allowing for continuous monitoring of the company's operations and financial position.

Operational & Internal control risk

- The risk is minimised by the implementation of procedures for authorisation of transactions and the requirements for budgets covering all activities.
- Procedures are in place to ensure compliance with Covid-19 restrictions and with health and safety legislation to protect staff, people supported and service providers.

Reputational and Compliance risk

- In common with many charities, the company's principal risk is reputational damage. Reputational damage could be caused by an event either within or outside the company's control. In order to mitigate the risk, the company continues to adopt best practices.
- The company closely monitors emerging changes in regulations and legislations on an on-going basis by ensuring all accreditations are up to date.

Financial Results

The surplus for the financial year after providing for depreciation amounted to €237,860 (2021 - €1E2,509).

At the end of the financial year, the company has assets of €10,585,434 (2021 - €10,462,828) and liabilities of €4,421,485 (2021 - €4,531,730). The net assets of the company have increased by €237,860.

Directors and Secretary

The directors who served throughout the financial year, except as noted, were as follows:

Mr. Hugh Ryan
 Ms. Maria Tobin
 Ms. Yvonne Brogan
 Ms. Josephine Spring
 Mr. Ronan Doyle (Resigned 5 September 2022)
 Ms. Nora O'Mahony
 Mr. Diarmuid McCarthy
 Ms. Helen Power (Appointed 5 September 2022)
 Ms. Mary O'Connor (Appointed 5 September 2022)

The secretaries who served during the financial year were:

Ms. Josephine Spring (Appointed 17 October 2022)
 Ms. Marie Lohan (Resigned 17 October 2022)

Kerry Parents & Friends Association DIRECTORS' REPORT

for the financial year ended 31 December 2022

In accordance with the Constitution, the directors retires by rotation and, being eligible, the following directors offer themselves for re-election:

Yvonne Brosnan
 Helen Power
 Mary O'Connor

Future Developments

The company plans to continue its present activities and current trading levels. Employees are kept as fully informed as practicable about developments within the business.

Post Statement of Financial Position Events

There have been no significant events affecting the company since the financial year-end.

Auditors

The auditors, Moriarty & Murphy Limited, (Chartered Certified Accountants) have indicated their willingness to continue in office in accordance with the provisions of section 383(2) of the Companies Act 2014.

Statement on Relevant Audit Information


In accordance with section 330 of the Companies Act 2014, so far as each of the persons who are directors at the time this report is approved are aware, there is no relevant audit information of which the statutory auditors are unaware. The directors have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and they have established that the statutory auditors are aware of that information.

Accounting Records

To ensure that adequate accounting records are kept in accordance with sections 281 to 285 of the Companies Act 2014, the directors have employed appropriately qualified accounting personnel and have maintained appropriate computerised accounting systems. The accounting records are located at the company's office at Old Monastery, Port Road, Killarney, Co. Kerry.

Signed on behalf of the board


 Mr. Hugh Ryan
 Director


 Ms. Yvonne Brosnan
 Director

17 April 2023

Kerry Parents & Friends Association

DIRECTORS' RESPONSIBILITIES STATEMENT

for the financial year ended 31 December 2022

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' issued by the Financial Reporting Council. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the surplus or deficit of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies for the company financial statements and then apply them consistently
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

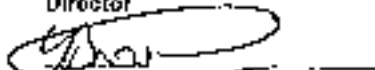
The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or deficit of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and Directors' Report comply with the Companies Act 2014 and enable the financial statements to be readily and properly audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the board



Mr. Hugh Ryan

Director



Mrs. Yvonne Brennan

Director

17 April 2023

INDEPENDENT AUDITOR'S REPORT to the Members of Kerry Parents & Friends Association

Report on the audit of the financial statements

Opinion

We have audited the financial statements of Kerry Parents & Friends Association (the company) for the financial year ended 31 December 2022 which comprise the Income Statement, the Statement of Financial Position, the Reconciliation of Members' Funds, the Statement of Cash Flows and notes to the financial statements, including the summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is Irish Law and FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' issued in the United Kingdom by the Financial Reporting Council.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 31 December 2022 and of its surplus for the financial year then ended;
- have been properly prepared in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are described below in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the company in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the company's ability to continue as a going concern for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Emphasis of Matter

In forming our opinion, which is not qualified in this respect, we have considered the adequacy of the disclosures made in notes to the financial statements concerning the company's ability to continue as a going concern. As set out in note 5 there are material uncertainties which include ongoing funding shortfalls. While the ultimate outcome of these matters cannot be assessed with certainty at this time, the directors are of the opinion that it is appropriate to prepare the financial statements on the going concern basis. The financial statements do not include the adjustments that would result if a company was unable to continue as a going concern.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our Auditor's Report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

INDEPENDENT AUDITOR'S REPORT to the Members of Kerry Parents & Friends Association

Opinions on other matters prescribed by the Companies Act 2014

In our opinion, based on the work undertaken in the course of the audit, we report that:

- the information given in the Directors' Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Directors' Report has been prepared in accordance with applicable legal requirements.

We have obtained all the information and explanations which, to the best of our knowledge and belief, are necessary for the purposes of our audit.

In our opinion the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited and the financial statements are in agreement with the accounting records.

Matters on which we are required to report by exception

Based on the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified any material misstatements in the directors' report.

The Companies Act 2014 requires us to report to you if, in our opinion, the requirements of any of sections 305 to 312 of the Act, which relate to disclosures of directors' remuneration and transactions are not complied with by the Company. We have nothing to report in this regard.

Respective responsibilities

Responsibilities of directors for the financial statements

As explained more fully in the Directors' Responsibilities Statement set out on page 7, the directors are responsible for the preparation of the financial statements in accordance with the applicable financial reporting framework that give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, if applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operation, or has no realistic alternative but to do so.

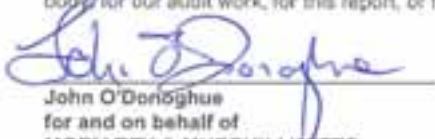
Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is contained in the appendix to this report, located at page 10, which is to be read as an integral part of our report.

The purpose of our audit work and to whom we owe our responsibilities

Our report is made solely to the company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume any responsibility to anyone other than the company and the company's members, as a body, for our audit work, for this report, or for the opinions we have formed.



John O'Donoghue
for and on behalf of
MORIARTY & MURPHY LIMITED

Chartered Certified Accountants and Statutory Auditors
Flemings Lane
Kilbarney
Co. Kerry
Ireland

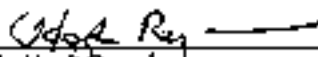
17 April 2023

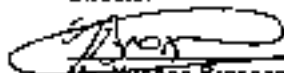
Kerry Parents & Friends Association INCOME STATEMENT

for the financial year ended 31 December 2022

	Notes	2022 €	2021 €
Income	6	15,803,214	15,448,354
Expenditure		(15,540,767)	(14,955,738)
Surplus before interest		262,447	492,616
Finance costs	8	(24,587)	(30,107)
Surplus for the financial year		<u>237,860</u>	<u>462,509</u>
Total comprehensive income		<u>237,860</u>	<u>462,509</u>

Approved by the board on 17 April 2023 and signed on its behalf by:


 Mr. Hugh Ryan
 Director

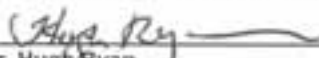

 Ms. Yvonne Brosnan
 Director

Kerry Parents & Friends Association STATEMENT OF FINANCIAL POSITION

as at 31 December 2022

	Notes	2022 €	2021 €
Non-Current Assets			
Property, plant and equipment	10	8,589,494	8,803,318
Current Assets			
Receivables	11	595,846	217,967
Cash and cash equivalents		1,400,094	1,436,543
		1,995,940	1,654,510
Payables: amounts falling due within one year	12	(3,075,808)	(2,882,068)
Net Current Liabilities		(1,079,868)	(1,227,558)
Total Assets less Current Liabilities		7,509,626	7,575,760
Payables:			
amounts falling due after more than one year	13	(429,534)	(560,436)
Government grants	15	(916,143)	(1,089,235)
Net Assets		6,163,949	5,926,089
Reserves			
Retained surplus		6,163,949	5,926,089
Equity attributable to owners of the company		6,163,949	5,926,089

Approved by the board on 17 April 2023 and signed on its behalf by:


 Mr. Hugh Ryan
 Director


 Ms. Yvonne Brosnan
 Director

Kerry Parents & Friends Association STATEMENT OF CASH FLOWS

for the financial year ended 31 December 2022

	Notes	2022 €	2021 €
Cash flows from operating activities			
Surplus for the financial year		217,860	402,509
Adjustments for:			
Finance costs		24,587	30,107
Depreciation		302,409	263,415
Emphasis/deduction on disposal of property, plant and equipment		3,420	561
Amortisation of government grants		(171,632)	(212,832)
		<u>395,164</u>	<u>583,690</u>
Movements involving capital:			
Movement in receivables		(377,879)	202,546
Movement in payables		185,342	4
		<u>202,647</u>	<u>786,240</u>
Cash generated from operations		202,647	786,240
Interest paid		(24,587)	(30,107)
		<u>178,060</u>	<u>756,133</u>
Cash flows from investing activities			
Payments to acquire property, plant and equipment		(92,000)	(277,460)
Receipts from sales of property, plant and equipment		(4)	-
		<u>(92,004)</u>	<u>(277,460)</u>
Cash flows from financing activities			
New short term loan		214,784	209,250
Repayment of short term loan		(334,702)	(321,047)
Capital element of finance lease contracts		(2,587)	17,733
		<u>(122,505)</u>	<u>(129,530)</u>
Net (decrease)/increase in cash and cash equivalents		136,449	599,143
Cash and cash equivalents at beginning of financial year		1,436,543	1,107,438
Cash and cash equivalents at end of financial year	21	<u>1,600,094</u>	<u>1,436,543</u>

COMMUNITY RESIDENCES

Tralee

Mount Eagle Lodge, Oakpark **t:** 066 7126964

Leeside, No. 4 Leeside, Oakpark **t:** 066 7126129

Tamhnach Lodge,
Tamhnach Lí, Monavalley **t:** 066 7118633

Killarney

Cherry Lodge, Mill Road **t:** 064 6633735

Woodlawn, 1 Woodlawn Drive **t:** 064 6635595

Hawthorn, Inchicullane,
Kilcummin **t:** 064 6633620

Lohan Lodge, Dunrine,
Lawlor's Cross **t:** 064 6633543

Rathmore

Fr. Corridan Centre, Church Place **t:** 064 7758260

Tearmann Lodge, Presbytery View **t:** 064 7761727

Marian House, Shinnagh **t:** 064 7758552

Valentia Island

Tigh an Oileáin, Farranreagh **t:** 066 9476868

Listowel

The Haven, Cahirdown **t:** 068 23183

Hillview,
No. 4 Inchymagillagher West **t:** 068 23740

HIGH SUPPORT

Glebe Lodge, Kilbannivane,
Castleisland **t:** 066 7143851

RESPITE

Cois na Féile, Kilmeany,
Kilmorna **t:** 068 24009

Brook Lodge,
1 Dromclough, Six Crosses **t:** 068 40902

SUPPORT SERVICES

Key Staff Supporting the
Provision of Services **t:** 064 6632742

TRAINING FOR LIFE/ COMMUNITY PROGRAMMES

Park Court, Beech Rd., Killarney **t:** 064 6635808

Áras Phádraig,
Lewis Road, Killarney **t:** 064 6635504

Cunamh House, Canon Lane,
Cahersiveen **t:** 066 9481065

Family Resource Centre, Listowel **t:** 068 57448

Baile O'Dubhda, Listowel **t:** 068 23643

The Hub, No. 21, Convent St., Listowel **t:** 068 21917

The Hub, Fabrik Building, Tralee **t:** 066 7121482

Day Training and Activation

Mount Eagle Lodge, Oakpark, Tralee **t:** 066 7126964

Gate Lodge, Killarney **t:** 064 6637386

Old Monastery Port Rd., Killarney **t:** 064 6632742

The Reeks, Killarney **t:** 064 6653060

Listowel Day Centre,
Clieveragh, Listowel **t:** 068 22977

Slí Nua, Ballydribeen, Killarney **t:** 087 4050646

COMMUNITY SUPPORT SERVICES

Clinical Nurse Specialist **t:** 066 7126964

Psychology **t:** 066 7126964

Outreach Manager **t:** 064 6632742

CENTRAL ADMINISTRATION

Old Monastery, Port Road, Killarney **t:** 064 6632742
f: 064 6633370
e: info@kpfa.ie

CEO

Director of Services &
Assistant Director of Services

HR Department

Finance Department

Housing/Operations Department

Clerical Support Staff



Artwork, Garden Room, Old Monastery.

Email: info@kpfa.ie

Tel: 064 6632742

[Facebook.com/KerryParentsAndFriends/](https://www.facebook.com/KerryParentsAndFriends/)



Monthly Parent Dinner  064 6634339